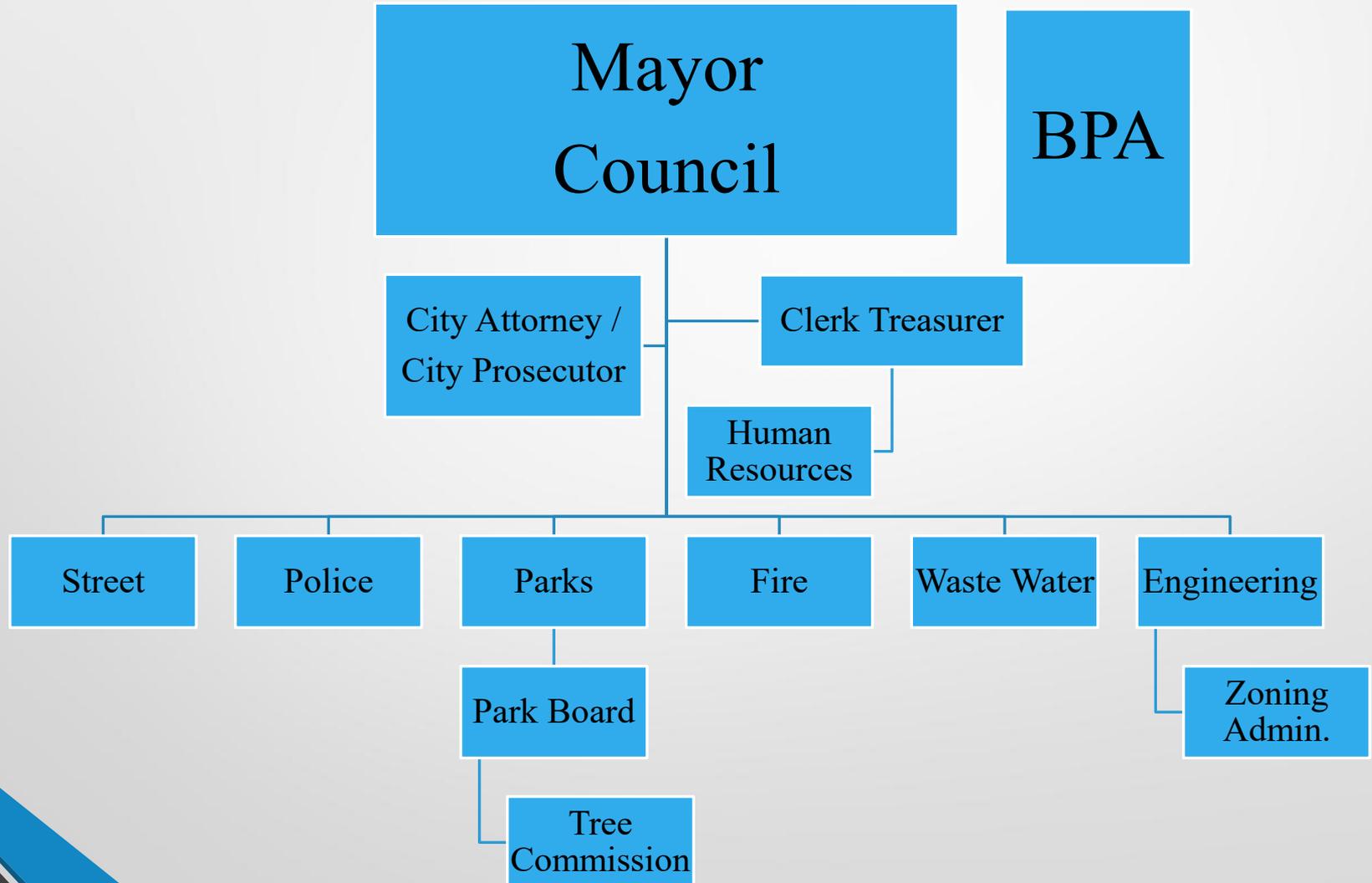


STATE OF THE CITY OF BRYAN



***MAYOR
CARRIE M. SCHLADE
2026***

City of Bryan Organizational Chart



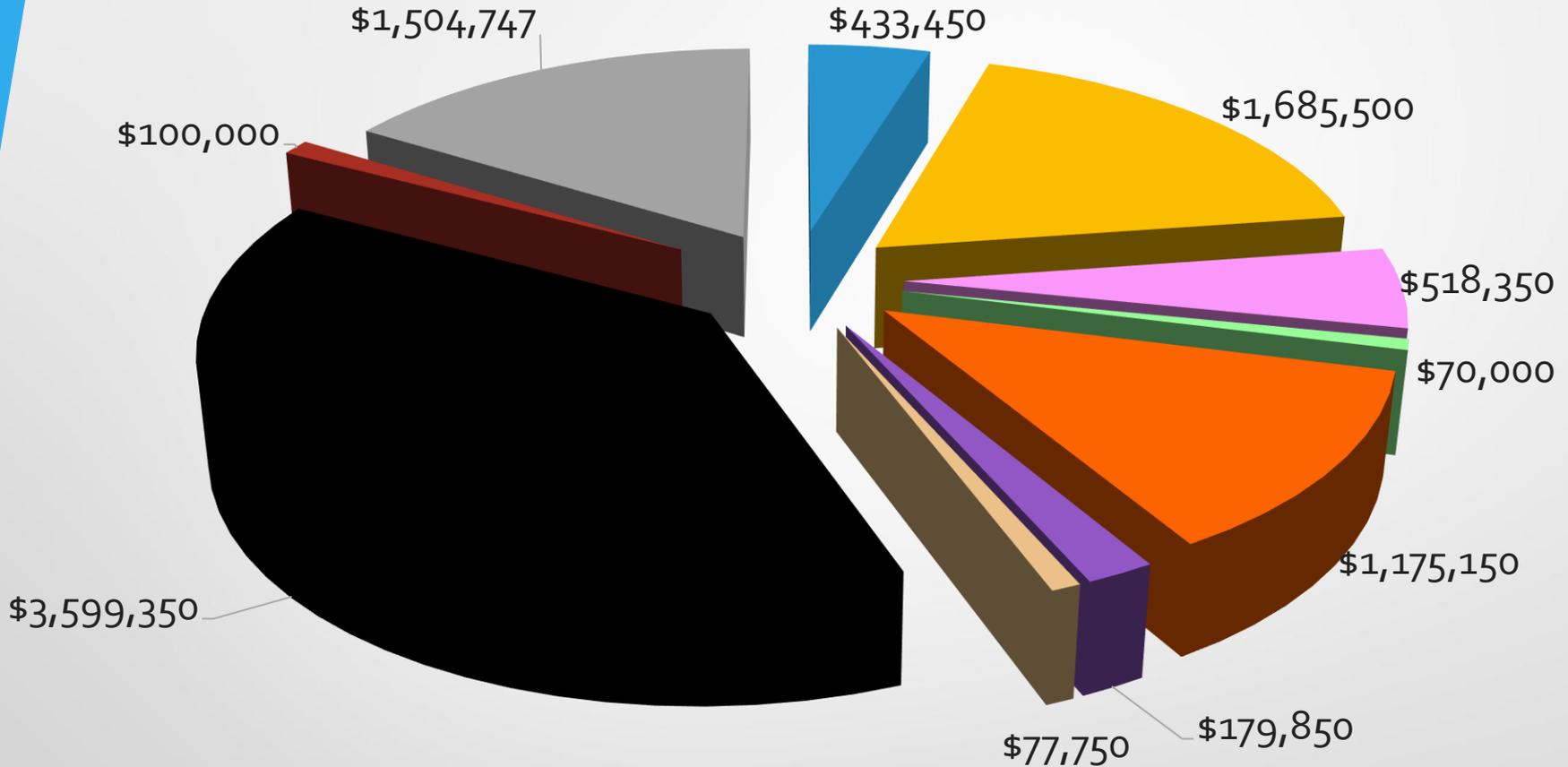
2025 City Employees

| DEPARTMENTS | DEPARTMENT HEADS | EMPLOYEES |
|---------------------|----------------------------|------------|
| MAYOR | CARRIE SCHLADE | 1.5 |
| CLERK-TREASURER | JOHN LEHNER | 9 |
| ENGINEERING | BRIAN WIELAND | 6 |
| FIRE | DOUG POOL | 9 |
| PARKS & RECREATION | BEN DOMINIQUE | 8 |
| POLICE | GREG RUSKEY | 27.5 |
| STREET | TYSON ENGSTROM | 11 |
| WASTE WATER | WES WYGANT | 6 |
| CITY ATTORNEY | MARC FISHEL | 1 |
| CITY PROSECUTOR | RUPP, HAGANS & BOHMER, LLP | 2 |
| MUNICIPAL UTILITIES | DEREK SCHULTZ | 47 |
| MUNICIPAL COURT | JUDGE KENT NORTH | 13 |
| | TOTAL | 141 |

Budget Planning & Comparisons

| YEAR | CITY BUDGET EXPENSE | BMU BUDGET EXPENSE | TOTAL BUDGET EXPENSE | GENERAL FUND EXPENSE | GENERAL FUND CARRYOVER |
|------|---------------------|--------------------|----------------------|----------------------|------------------------|
| 2026 | \$32,200,725 | \$28,099,742 | \$60,300,467 | \$9,344,147 | |
| 2025 | \$27,115,984 | \$24,102,655 | \$51,218,639 | \$8,164,904 | \$1,684,645 |
| 2024 | \$27,539,930 | \$22,163,258 | \$49,703,188 | \$7,438,075 | \$2,380,199 |
| 2023 | \$27,873,736 | \$23,886,132 | \$51,759,868 | \$7,534,601 | \$2,244,324 |
| 2022 | \$25,816,611 | \$30,496,592 | \$56,313,203 | \$6,425,192 | \$2,611,492 |
| 2021 | \$28,545,813 | \$26,375,096 | \$54,920,909 | \$6,385,654 | \$2,768,581 |
| 2020 | \$24,467,342 | \$28,387,720 | \$52,855,062 | \$4,905,826 | \$3,300,777 |
| 2019 | \$23,691,115 | \$29,442,368 | \$53,133,483 | \$5,733,489 | \$2,285,195 |
| 2018 | \$22,998,884 | \$24,694,619 | \$47,693,503 | \$5,656,587 | \$2,114,229 |
| 2017 | \$22,846,579 | \$31,241,435 | \$54,088,014 | \$5,598,510 | \$1,992,950 |

General Fund Chart 2026



- City Attorney
- Engineering
- Unanticipated
- Municipal Court
- Mayor's Office
- Parks & Rec
- Clerk-Treasurer
- Cemetery
- Council
- Police Dept.

Income Tax Collection - 2025

| | |
|------------------------|---------------------|
| • .3% Fire | \$1,676,638 |
| • .5% Streets & Sewers | \$2,795,053 |
| • 1% Income | <u>\$5,592,556</u> |
| TOTAL | \$10,064,247 |

Inside Property Tax 1-1-26

| | |
|-------------------------|------------------|
| • General Fund | 2.5 Mills |
| • Police & Fire Pension | <u>0.3 Mills</u> |
| TOTAL | 2.8 Mills |

Estimate Tax Revenue \$566,793

Grants Received - \$1,138,122.63

ENGINEERING DEPARTMENT

\$1,073,800.00

- ODOT – North Main Concrete
\$428,800.00
- Ohio Public Works – Sewer Replacement
\$175,000.00
- CDBG – Sanitary Sewer Project
\$470,000.00

POLICE DEPARTMENT

\$11,662.63

- Body Worn Camera Grant
\$8,959.25
- Bulletproof Vest Program
\$2,703.38

PARKS DEPARTMENT

\$35,000.00

- Bryan Area Foundation Grant
\$35,000.00

FIRE DEPARTMENT

\$17,660.00

- Ohio EMS Grant
\$1,200.00
- MARCS Grant
\$2,160.00
- Training Reimbursement
\$14,300.00

Bryan Industrial Park Advisory Committee - 2026

| | |
|------------------------------|----------------|
| Mayor | Carrie Schlade |
| BMU Director of Utilities | Derek Schultz |
| City Attorney | Marc Fishel |
| Council Member | John Betts |
| BPA Member | Jeremy Suffel |
| Clerk-Treasurer | John Lehner |
| City Engineer | Brian Wieland |
| Director Chamber of Commerce | Erica Noggle |
| Director of WEDCO | Ashley Epling |
| Ohio Gas President | Cinthia Reed |

Industrial Park

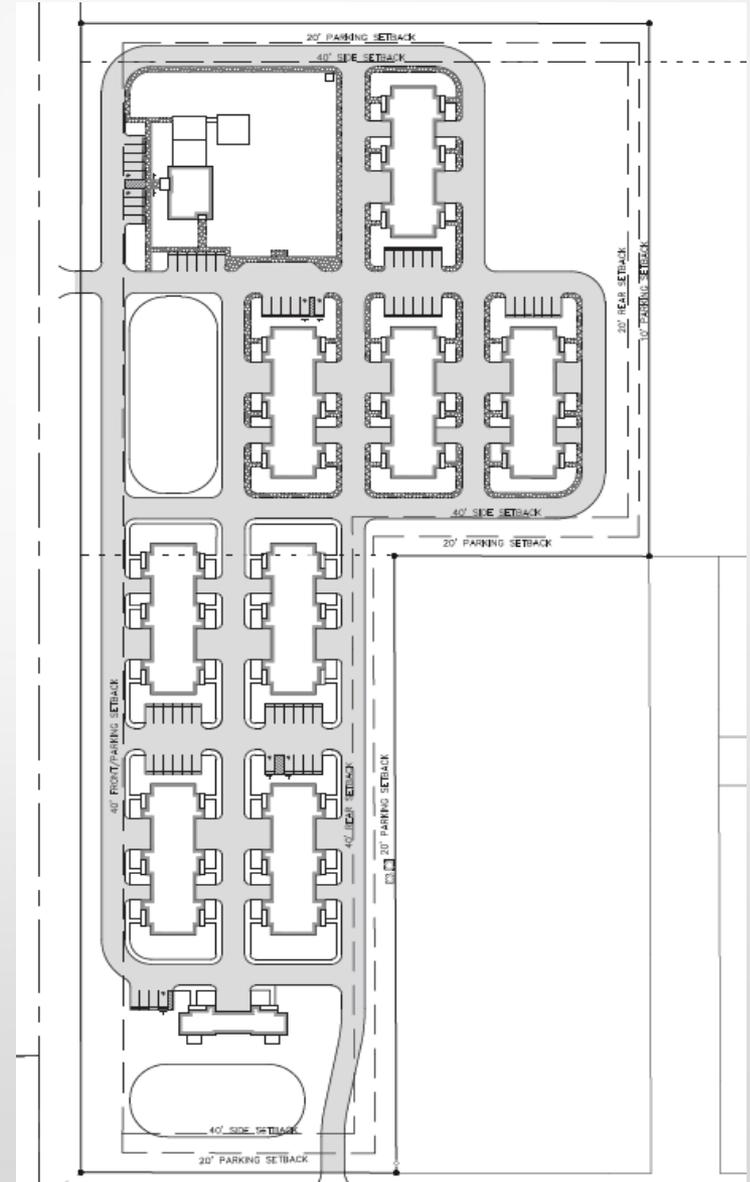
Authenticated
Site



Projects 2026

- 2026 Asphalt Paving Program - \$920,000 anticipated
- 2026 Pavement Marking Program - \$150,000 anticipated
- 2026 Street Improvement of Rolland Street and Baker Street - \$540,000 anticipated
- 2026 Street Improvement of West Trevitt Street and 100 Block of East Bement Street - \$290,000 anticipated
- ODOT North Main Concrete Replacement - \$536,000 (80/20 grant funds - \$428,800 received)
- OPWC Sanitary Sewer Project - \$350,000 (50/50 grant, max \$175,000)
- CDBG Sanitary Sewer Project - \$851,000 (\$470,000 grant)
- AND...

Fountain Creek Senior Villas



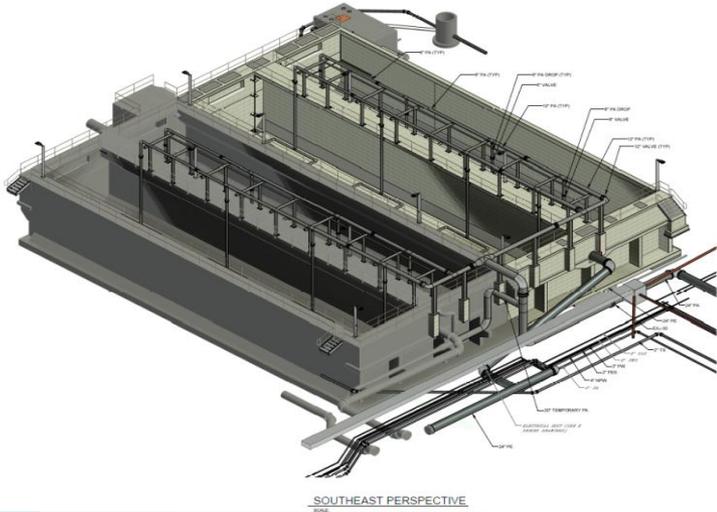
Lincoln Park Pavilion



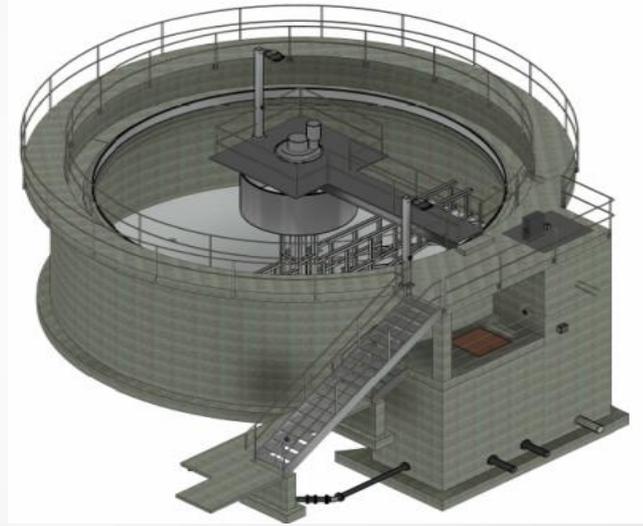
New Fire Truck



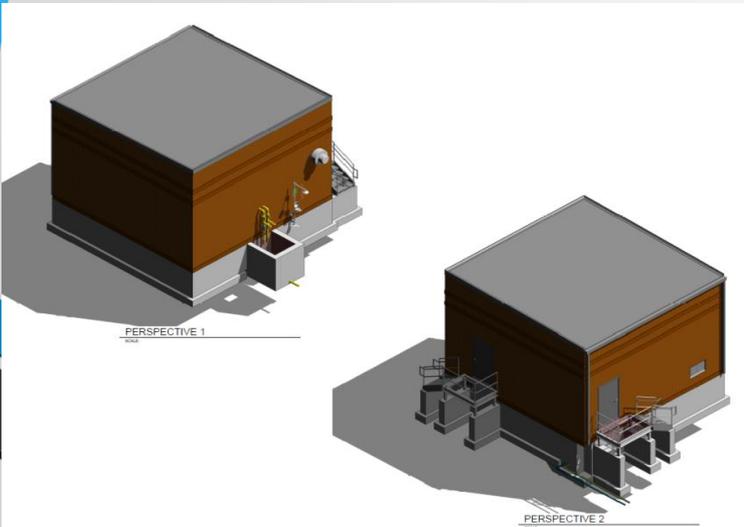
Waste Water Treatment Plant Upgrades



Aeration Tank



Thickener Tank



Chemical Building



Control Building



Questions?